



# Ashby Hastings Primary School

Headteacher – Mrs Rachel Mckeown

Senior Teacher – Mrs Amy Foster

“Inspiring minds to foster confidence”

## Sports Premium Expenditure Plan - 2023 / 2024

Total Sport Premium Grant received	<b>£16,470</b>
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Schools must use the funding to make additional and sustainable improvements to the quality of the PE, School Sport and Physical Activity they offer.

Activity / Action		Total Cost
<b>Key Indicator 1: Increase confidence, knowledge and skills of all staff in teaching PE and sport.</b>		
Increased confidence, knowledge and skills of staff in teaching PE and Sport.	PPP scheme of work introduce 23/34 to continue to be embedded	£495 renewal price
PE curriculum development.	Teach Active – Maths and English (3 year subscription) <a href="#">Shop - Teach Active</a>	£2,750
	<b>Total allocated</b>	<b>£3,245</b>
<b>Key Indicator 2: Increase engagement of all pupils in regular physical activity and sport.</b>		
External sports coaches to deliver specific sport sessions in order to raise the profile of quality and sports across school.  (also links to key indicator 1)	<b>Class 1</b> Kimbles – Yoga -£360 Ashby Tennis - <b>Class 2</b> Martial Arts - £210	
To develop gross motor skills and core strength through movement in EYFS.	Kimbles – music and movement	£1,280
To engage in more active activities during playtimes by providing interesting and engaging equipment.	OPAL programme	£5,500
	<b>Total allocated</b>	<b>£7,700</b>
<b>Key Indicator 3: The profile of PE and sport is raised across the school as a tool for whole school improvement.</b>		
To align PE and sport with whole-school priorities, embedding the subject to influence culture and ethos and ensure sustainable impact.	LYFTA	£300
	<b>Total allocated</b>	<b>£300</b>
<b>Key Indicator 4: Broader and more equal experience of a range of sports and physical activities offered to all pupils.</b>		
Increased opportunities for activity available as a result of a wider variety of resources.	New resources purchased to support pupil participation.	£1,940
	Table Tennis table	£2,350
	<b>Total allocated</b>	<b>£4,290</b>
<b>Key Indicator 5: Increased participation in competitive sport.</b>		
Transporting pupils to sporting events.	Year 1 – multi-skills festival - £175 Year 2/3 – multi-sports festival - £175	£350
Promoting Ashby Hastings in local sporting events.	School flag	£167
To promote belongingness amongst team Ashby Hastings.	Cross Country t-shirts	£420
	<b>Total allocated</b>	<b>£937</b>
	<b>Total Planned Spend</b>	<b>£16,472</b>